

## **Program D: Technology Assessment**

Program Authorization: R.S. 36:354

### **Program Description**

The mission of the Technology Assessment Division is to promote and encourage the exploration, production, conservation and efficient use of energy and natural resources in the State of Louisiana. Wise use and conservation of energy and natural resources improve the environment, enhance economic development and ensure a better quality of life for current and future generations. The Technology Assessment Division administers all state and federal energy conservation/management and alternate and renewable energy-related projects implemented through the State Energy Conservation Program (SECP), which manages the remaining elements of the Institutional Conservation Program (ICP) and coordinates funding of applications and reports. Additionally, the program provides technical assistance, information, data, and analysis to the legislature, Secretary, Governor, industry and the public on energy resources, energy use and efficiency. The activities in this program are Engineering and Economic Evaluation and Energy. The goal of the Technology Assessment Program is to promote the development of alternative and renewable energy source, educate on conserving renewable and non-renewable natural resources and provide timely and accurate technical assistance, information and data analysis.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$91,377	\$83,999	\$83,999	\$120,790	\$99,863	\$15,864
STATE GENERAL FUND BY:						
Interagency Transfers	256,833	271,176	271,176	271,176	271,176	0
Fees & Self-gen. Revenues	19,300	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,083,800	9,231,381	9,231,381	6,675,518	6,948,697	(2,282,684)
TOTAL MEANS OF FINANCING	<b>\$3,451,310</b>	<b>\$9,586,556</b>	<b>\$9,586,556</b>	<b>\$7,067,484</b>	<b>\$7,319,736</b>	<b>(\$2,266,820)</b>
EXPENDITURES & REQUEST:						
Salaries	\$705,648	\$850,852	\$881,228	\$908,948	\$900,940	\$19,712
Other Compensation	84,832	13,000	102,151	102,151	102,151	0
Related Benefits	134,529	138,992	201,216	201,216	203,995	2,779
Total Operating Expenses	204,686	391,895	153,186	174,505	171,986	18,800
Professional Services	0	0	0	0	0	0
Total Other Charges	2,304,629	8,191,817	8,214,375	5,640,664	5,940,664	(2,273,711)
Total Acq. & Major Repairs	16,986	0	34,400	40,000	0	(34,400)
TOTAL EXPENDITURES AND REQUEST	<b>\$3,451,310</b>	<b>\$9,586,556</b>	<b>\$9,586,556</b>	<b>\$7,067,484</b>	<b>\$7,319,736</b>	<b>(\$2,266,820)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	15	18	18	18	18	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>15</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>

## **SOURCE OF FUNDING**

This program is funded with State General Funds, Interagency Transfers, Federal Funds, and Federal Energy Settlement Funds (commonly referred to as the oil overcharge refunds). During the period from September 1, 1979 through January 21, 1989, there were Federal price and distribution controls on crude oil products and refined petroleum products. Oil producers who violated these controls paid fines which were distributed to the states according to formulae set by the U.S. Department of Energy. These funds can be used for the administration and funding of five specific energy conservation programs: State Energy Conservation Program, Energy Extension Service, Institutional Conservation Program, Weatherization Assistance Program, and/or Low Income Home Energy Assistance Program.

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
<b>\$83,999</b>	<b>\$9,586,556</b>	<b>18</b>	<b>ACT 13 FISCAL YEAR 2002-2003</b>
			<b>BA-7 TRANSACTIONS:</b>
			None
<b>\$83,999</b>	<b>\$9,586,556</b>	<b>18</b>	<b>EXISTING OPERATING BUDGET - December 2, 2002</b>
\$11,314	\$22,491	0	Annualization of FY 2002-2003 Classified State Employees Merit Increase
\$0	(\$34,400)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$5,000	0	Other Adjustments - Funding provided for additional supplies for Federal Reports and Grants from Fiscal Year 2001-2002
\$0	(\$2,573,711)	0	Other Adjustments - Decrease in funds from the U.S. Department of Energy due to a decrease in activity
\$4,550	\$13,800	0	Other Adjustments - Increase in printing charges for the Louisiana Energy Facts Newsletter
\$0	\$300,000	0	Other Adjustments - Funding per Act 1184 for Federal Energy Settlement (FES) funds
<b>\$99,863</b>	<b>\$7,319,736</b>	<b>18</b>	<b>TOTAL RECOMMENDED</b>
<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS</b>
<b>\$99,863</b>	<b>\$7,319,736</b>	<b>18</b>	<b>BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004</b>
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE</b>
<b>\$99,863</b>	<b>\$7,319,736</b>	<b>18</b>	<b>GRAND TOTAL RECOMMENDED</b>

## **PROFESSIONAL SERVICES**

\$0 This program does not have funding for Professional Services for Fiscal Year 2003-2004.

**\$0 TOTAL PROFESSIONAL SERVICES**

## OTHER CHARGES

\$1,932,193	Federal Energy Settlement Funds for energy conservation demonstration projects
\$200,000	Rebuild America Grant - provide technical and financial resources for commercial building
\$68,793	Model Energy Codes-To institute energy efficiency standards for residential buildings; Training workshops for home builders across the state in Council of American Bldg. Official Model Energy Code (CABO MEC)
\$270,000	Codes and Standards Support Grant - assist and train to the new mandatory statewide commercial building energy conservation code
\$38,355	State Energy Conservation Program
<b>\$2,509,341</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$196,878	State Energy Conservation Program
\$125,900	Industries of the Future
\$331,680	Stripper Well
\$1,904,405	Exxon
\$572,460	Ofc. Hearings and Appeals-OHA
\$300,000	Act 1184 of 2000 IAT to facility planning contingent upon approval of US Dept. of Energy
<b>\$3,431,323</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$5,940,664</b>	<b>TOTAL OTHER CHARGES</b>

## **ACQUISITIONS AND MAJOR REPAIRS**

\$0 This program does not have funding in Acquisitions and Major Repairs for Fiscal Year 2003-2004.

**\$0 TOTAL ACQUISITIONS AND MAJOR REPAIRS**